MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2019/20-2023/24

LOCAL AUTHORITY: Aberdeen City Council

PROJECT	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNITS SITE STARTS						UNITS - COMPLETIONS						SG AHSP FUNDING REQUIREMENT (£0.000M)					
		Low / Medium / High				Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL SITE STARTS OVER PERIOD OF SHIP	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL COMPLETIONS OVER PERIOD OF SHIP	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
St Machar Road	Tillydrone	High	393225 / 808680	6	Hillcrest Housing Association	103						103			103	103	103			103	N	2016/17						0						0	4.057					4.057
St Machar Road	Tillydrone	High	393225 / 808680	8	Hillcrest Housing Association		35					35			35	35	35			35	N	2016/17						0						0	0.356					0.356
Abbotswell Road		High	394270 / 804214	5	Hillcrest Housing Association	90						90			90	90	90			90	Y	2018/19E	90					90		90				90	3.240	3.240				6.480
Abbotswell Road		High	394270 / 804214	7	Hillcrest Housing Association		35					35			35	35	35			35	Y	2018/19E	35					35		35				35	0.805	0.805				1.610
Countesswells (N13)		High	387363 / 804634	6	Hillcrest Housing Association	50						50			50	50	50			50	N	2020/21 E		50				50			30	30		60			2.100	2.100		4.200
St Machar Phase 2	Tillydrone	High	393115 / 808666	5	Hillcrest Housing Association	34						34			34	34	34			34	Y	2018/19E	34					34	34					34	0.678	0.678				1.356
Countesswells (N5 & N12)		High	387363 / 804634	5	Hillcrest Housing Association	100						100			100	100	100			100	Y	2018/19E	100					100		100				100	3.500	3.500				7.000
Burnside	Westburn Road	High	393132 / 807180	8	Grampian Housing Association		101					101			101	101	101			101	N	2016/17						0	101					101	1.000					1.000
North Anderson Drive		High	391049 / 806469	5	Sanctuary Housing Association	121						121			121	121	112	9	8 supported / 1 carer	121	Y	2017/18 E	121					121		121				121	5.685	2.000				7.685
Donside	Tillydrone	High	393503 / 809227	5	Sanctuary Housing Association	69						69			69	69	69			69	Y	2017/18 E	69					69		69				69	1.610	1.610	1.610			4.830
Contlaw Road	Milltimber	High	385318 / 802193	8	Osprey Housing Association		6					6			6	6	6			6	N	2019/20E	6					6		6				6	0.264					0.264
Contlaw Road	Milltimber	High	385318 / 802193	6	Osprey Housing Association	2						2			2	2		2	Particular needs bungalows	2	N	2019/20E	2					2		2				2	0.140					0.140
Union Street		High	393816 / 806051	6	Osprey Housing Association	6						6	6			6	6			6	N	2018/19E	6					6		6				6	0.420					0.420
Rowett South		High	388089 / 810300	7	Places for People / CRE		101					101			101	101	101			101	Y	2018/19E	101					101		50				50	3.000	4.138				7.138
Stoneywood	Bucksburn	Medium	389359 / 810610	6	Castlehill Housing Association	12						12			12	12	12			12	N	2018/19E						0	12					12	0.840					0.840
Granton Place	City Centre	Medium	392782 / 805500	6	Langstane Housing Association	5						5	5			5	5			5	N	2017/18 E	5					5	5					5	0.320					0.320
19 The Spital	City Centre	Medium	394059 / 807439	6	Langstane Housing Association	12						12	12			12	12			12	N	2017/18 E	12					12	12					12	0.772					0.772
Don Street	Woodside	Medium	392690 / 808924	6	Langstane Housing Association	24						24			24	24	24			24	N	2018/19 E	24					24		24				24	0.840	0.840				1.680
Whitehills Lane West	Cove	Medium	394350 / 801616	8	Grampian Housing Association		1					1		1		1	1			1	N	2018/19						0						0	0.044					0.044
Victoria Road School	Torry	Medium	395453 / 805222		Grampian Housing Association	51						51			51	51	51			51	N	2019/20E	51					51		51				51	1.766	1.765				3.531
Milltimber South		Medium	386209 / 801551	8	Grampian Housing Association		15					15			15	15	15			15	N	2018/19E	15					15		15				15	0.330	0.330				0.660
Rowett South		Medium	388089 / 810300	5	Grampian Housing Association	79						79			79	79	79			79	Y	2017/18 E	79					79	40	39				79	2.530	3.000				5.530
Auchmill Road		Medium	393083 / 806810	5	Hillcrest Housing Association	72						72			72	72	65	7	Wheelchair Access	72	Y	2019/20E		72				72			72			72			2.684	2.500		5.184
Craibstone		Medium			Places for People	28	28					56			56	56	56			56	N	2019/20	56					56		56				56	3.304					3.304
Milltimber		Medium			Places for People	17	17	15				49			49	49	49			49	N	2019/20	49					49		49				49	2.576					2.576
Chingmere, Dubford		Medium			Places for People	25						25			25	25	25			25	N	2019/20	25					25			25			25	0.400	1.400				1.800
Balgownie Centre		Medium			Places for People	17						17			17	17	17			17	N	2019/20	17					17			17			17	0.255	0.969				1.224
Park Road (Ocean)		Low			Places for People			20				20			20	20	20			20	N	2018/19						0						0						
Auchmill Road		Low	393083 / 806810	7	Hillcrest Housing Association		20					20			20	20	20			20	Y	2019/20E		20				20			20			20			0.470	0.450		0.920
Craibstone AB21 9TN		Low	387412 / 810659	5	Hillcrest Housing Association	38						38			38	38	34	4	Wheelchair Access	38	Y	2019/20E	38					38		38				38	1.440	1.296				2.736
Craibstone AB21 9TN		Low	387412 / 810659	7	Hillcrest Housing Association		12					12			12	12	12			12	Y	2019/20E	12					12		12				12	0.276	0.276				0.552
South Esplanade		Low	394493 / 805232	5	Hillcrest Housing Association	28						28			28	28	26	2	Wheelchair Access	28	Y	2019/20E	28					28			28			28	1.016	1.000				2.016
South Esplanade		Low	394493 / 805232	7	Hillcrest Housing Association		13					13			13	13	13			13	Y	2019/20E	13					13			13			13	0.300	0.298				0.598
John Street		Low	393706 / 806609		Langstane Housing Association	70						70			70	70	70			70	N	2019/20E		70				70			70			70		2.520	2.520			5.040
Western Road		Low	392465 / 808752		Langstane Housing Association	22						22			22	22	22			22	N	2018/19E						0						0		0.770	0.770			1.540
Dutch School		Low	393082 / 801918		Langstane Housing Association	30						30			30	30	30			30	N	2019/20E						0						0			1.050	1.050		2.100
Rubislaw Quarry		Low	391144 / 805569		Grampian Housing Association		75					75			75	75	75			75	N	2019/20E						0						0			1.650	1.650		3.300
Jesmond Drive	Bridge of Don	Low	392430 / 811822	6	Grampian Housing Association	15						15			15	15	12	3	Wheelchair Access	15	N	2019/20						0		15				15	1.050					1.050
North Donside Road	Bridge of Don	Low	394521 / 810045	5	Hillcrest Housing Association	75						75			75	75	75			75	Y	2018/19E						0		75				75	3.600					3.600
North Donside Road	Bridge of Don	Low	394521 / 810045	7	Hillcrest Housing Association		25					25			25	25	25			25	Y	2018/19E						0		25				25	0.800					0.800
Loirston	Cove	Low	393955 / 801604	5	Places for People / CRE	100						100			100	100	100			100	Y	2018/19E	100					100		100				100	4.000	3.200				7.200
Persley	Woodside	Low	391506 / 809432	6	Unknown	105						105			105	105	105			105	N	2017/18 E		105				105			105			105		3.675	3.675			7.350
Persley	Woodside	Low	391506 / 809432	8	Unknown		45					45			45	45	45			45	N	2017/18 E		45				45			45			45		0.990	0.990			1.980
Farburn Terrace	Dyce	Low	388625 / 812209	5	Unknown	69						69			69	69	69			69	Y	2018/19R	69					69		69				69			4.830			4.830
Marchstone Point	Froghall	Low	393933 / 807460	8	Unknown	4						4		4		4	4			4	N	2018/19E						0	4					4	0.176					0.176
Total						1473	529	35	0	0	0	2037	23	5	2009	2037	2010	27	0	2037			1157	362	0	0	0	1519	208	1047	425	30	0	1710	47.214	30.435	12.854	7.750	0.000	119.789

Drop Down Table Values Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll -RSL - SR - Greener	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
10	All	Council -SR - Other